

**SABINE INDEPENDENT SCHOOL DISTRICT**  
**2013-14 Adopted Budget**  
**Adopted on June 27, 2013**

	<b>General Fund</b>	<b>Child Nutrition Fund</b>	<b>Debt Service Fund</b>
<b>Estimated Revenue:</b>			
Local	\$ 4,296,500	\$ 232,060	\$ 1,042,792
State	5,541,583	18,271	-
Federal	-	379,000	-
<b>Total Estimated Revenue</b>	<b>9,838,083</b>	<b>629,331</b>	<b>1,042,792</b>
<b>Appropriations:</b>			
Function 11 - Instruction	5,675,005	-	-
Function 12 - Media Services	185,845	-	-
Function 13 - Curriculum Development	27,877	-	-
Function 21 - Instructional Admin.	106,226	-	-
Function 23 - Campus Admin.	664,958	-	-
Function 31 - Guidance & Counseling	244,854	-	-
Function 33 - Nursing Services	88,186	-	-
Function 34 - Transportation	339,067	-	-
Function 35 - Child Nutrition	-	646,767	-
Function 36 - Co-Curricular	699,800	-	-
Function 41 - General Administration	424,464	-	-
Function 51 - Plant Maintenance	1,055,269	-	-
Function 52 - Security & Monitoring	95,893	-	-
Function 53 - Data Processing	54,869	-	-
Function 61 - Community Involvement	33,870	-	-
Function 71 - Debt Service -			
Principal Payments	-	-	685,000
Interest Payments	-	-	357,792
Function 81 - Capital Improvements	42,500	-	-
Function 93 - Pmts to SSA Members	162,800	-	-
Function 99 - Other Intergov. Pmts.	56,600	-	-
<b>Total Appropriations</b>	<b>9,958,083</b>	<b>646,767</b>	<b>1,042,792</b>
<b>Other Sources (Uses):</b>			
Transfers in (out)	-	-	-
<b>Budget Surplus (Deficit)</b>	<b>\$ (120,000)</b>	<b>\$ (17,436)</b>	<b>\$ -</b>

**\* - Original adopted budget**