

SABINE INDEPENDENT SCHOOL DISTRICT
2014-15 Adopted Budget
Adopted on June 23, 2014

	General Fund	Child Nutrition Fund	Debt Service Fund
Estimated Revenue:			
Local	\$ 4,604,500	\$ 230,040	\$ 1,028,182
State	5,536,195	20,787	-
Federal	160,000	384,000	-
Total Estimated Revenue	10,300,695	634,827	1,028,182
Appropriations:			
Function 11 - Instruction	5,797,745	-	-
Function 12 - Media Services	192,717	-	-
Function 13 - Curriculum Development	33,279	-	-
Function 21 - Instructional Admin.	110,851	-	-
Function 23 - Campus Admin.	718,808	-	-
Function 31 - Guidance & Counseling	274,481	-	-
Function 33 - Nursing Services	94,757	-	-
Function 34 - Transportation	342,338	-	-
Function 35 - Child Nutrition	-	655,217	-
Function 36 - Co-Curricular	767,854	-	-
Function 41 - General Administration	450,201	-	-
Function 51 - Plant Maintenance	1,114,971	-	-
Function 52 - Security & Monitoring	99,768	-	-
Function 53 - Data Processing	62,885	-	-
Function 61 - Community Involvement	33,500	-	-
Function 71 - Debt Service -			
Principal Payments	-	-	190,000
Interest Payments	-	-	838,182
Paying Agent Fees	-	-	1,000
Function 81 - Capital Improvements	7,500	-	-
Function 93 - Pmts to SSA Members	334,140	-	-
Function 99 - Other Intergov. Pmts.	80,000	-	-
Total Appropriations	10,515,795	655,217	1,029,182
Other Sources (Uses):			
Transfers in (out)	-	-	-
Budget Surplus (Deficit)	\$ (215,100)	\$ (20,390)	\$ (1,000)