

**SABINE INDEPENDENT SCHOOL DISTRICT**  
**2015-16 Adopted Budget**  
**Adopted on June 29, 2015**

	<b>General Fund</b>	<b>Child Nutrition Fund</b>	<b>Debt Service Fund</b>
<b>Estimated Revenue:</b>			
Local	\$ 4,453,425	\$ 235,035	\$ 1,036,080
State	5,906,411	22,097	-
Federal	90,000	383,000	-
<b>Total Estimated Revenue</b>	<b>10,449,836</b>	<b>640,132</b>	<b>1,036,080</b>
<b>Appropriations:</b>			
Function 11 - Instruction	5,899,186	-	-
Function 12 - Media Services	196,448	-	-
Function 13 - Curriculum Development	34,718	-	-
Function 21 - Instructional Admin.	111,069	-	-
Function 23 - Campus Admin.	724,193	-	-
Function 31 - Guidance & Counseling	248,722	-	-
Function 33 - Nursing Services	95,676	-	-
Function 34 - Transportation	345,851	-	-
Function 35 - Child Nutrition	-	679,827	-
Function 36 - Co-Curricular	851,771	-	-
Function 41 - General Administration	448,891	-	-
Function 51 - Plant Maintenance	1,176,568	-	-
Function 52 - Security & Monitoring	98,557	-	-
Function 53 - Data Processing	70,679	-	-
Function 61 - Community Involvement	24,925	-	-
Function 71 - Debt Service -			
Principal Payments	-	-	205,000
Interest Payments	-	-	830,582
Paying Agent Fees	-	-	500
Function 81 - Capital Improvements	6,800	-	-
Function 93 - Pmts to SSA Members	235,000	-	-
Function 99 - Other Intergov. Pmts.	80,000	-	-
<b>Total Appropriations</b>	<b>10,649,054</b>	<b>679,827</b>	<b>1,036,082</b>
<b>Other Sources (Uses):</b>			
Transfers in (out)	-	-	-
<b>Budget Surplus (Deficit)</b>	<b>\$ (199,218)</b>	<b>\$ (39,695)</b>	<b>\$ (2)</b>