

SABINE INDEPENDENT SCHOOL DISTRICT
2016-17 Adopted Budget
Adopted on June 23, 2016

	General Fund	Child Nutrition Fund	Debt Service Fund
Estimated Revenue:			
Local	\$ 4,406,252	\$ 218,080	\$ 1,073,658
State	6,460,697	21,422	118,326
Federal	120,000	442,000	-
Total Estimated Revenue	10,986,949	681,502	1,191,984
Appropriations:			
Function 11 - Instruction	6,107,025	-	-
Function 12 - Media Services	197,523	-	-
Function 13 - Curriculum Development	46,661	-	-
Function 21 - Instructional Admin.	114,907	-	-
Function 23 - Campus Admin.	773,099	-	-
Function 31 - Guidance & Counseling	262,571	-	-
Function 33 - Nursing Services	100,608	-	-
Function 34 - Transportation	335,127	-	-
Function 35 - Child Nutrition	-	745,929	-
Function 36 - Co-Curricular	824,435	-	-
Function 41 - General Administration	485,201	-	-
Function 51 - Plant Maintenance	1,171,568	-	-
Function 52 - Security & Monitoring	85,972	-	-
Function 53 - Data Processing	74,038	-	-
Function 61 - Community Involvement	25,645	-	-
Function 71 - Debt Service -			
Principal Payments	84,500	-	230,000
Interest Payments	-	-	822,381
Paying Agent Fees	-	-	400
Function 81 - Capital Improvements	260,000	-	-
Function 93 - Pmts to SSA Members	220,000	-	-
Function 99 - Other Intergov. Pmts.	80,000	-	-
Total Appropriations	11,248,880	745,929	1,052,781
Budget Surplus (Deficit)	\$ (261,931)	\$ (64,427)	\$ 139,203