

SABINE INDEPENDENT SCHOOL DISTRICT
2017-18 Adopted Budget
Adopted on June 26, 2017

	General Fund	Child Nutrition Fund	Debt Service Fund
Estimated Revenue:			
Local	\$ 4,560,061	\$ 215,300	\$ 1,104,983
State	6,604,988	24,104	129,969
Federal	125,000	456,024	-
Total Estimated Revenue	11,290,049	695,428	1,234,952
Appropriations:			
Function 11 - Instruction	6,333,723	-	-
Function 12 - Media Services	192,923	-	-
Function 13 - Curriculum Development	43,967	-	-
Function 21 - Instructional Admin.	120,627	-	-
Function 23 - Campus Admin.	776,214	-	-
Function 31 - Guidance & Counseling	278,739	-	-
Function 33 - Nursing Services	115,439	-	-
Function 34 - Transportation	330,819	-	-
Function 35 - Child Nutrition	-	711,372	-
Function 36 - Co-Curricular	879,878	-	-
Function 41 - General Administration	506,519	-	-
Function 51 - Plant Maintenance	1,197,060	-	-
Function 52 - Security & Monitoring	99,177	-	-
Function 53 - Data Processing	77,150	-	-
Function 61 - Community Involvement	25,515	-	-
Function 71 - Debt Service -			
Principal Payments	79,755	-	240,000
Interest Payments	3,970	-	813,181
Paying Agent Fees	-	-	400
Function 81 - Capital Improvements	146,000	-	-
Function 93 - Pmts to SSA Members	282,000	-	-
Function 99 - Other Intergov. Pmts.	80,000	-	-
Total Appropriations	11,569,475	711,372	1,053,581
Budget Surplus (Deficit)	\$ (279,426)	\$ (15,944)	\$ 181,371