## Budget Summary Report for SABINE ISD

	1	Budget Sur	nmary Re	port for	SABINE ISD		
	2016 - 17 Act				2017 - 18 "Prop		
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction	In atmostic a	#C 40C 220	64.245	Instruction	In atmostic m	\$6,305,643	64.400
11	Instruction Instructional	\$6,196,338	\$4,345	11	Instruction Instructional	\$6,305,643	\$4,422
	Resources, Media				Resources, Media		
12	Services	\$197,523	\$139	12	Services	\$199,611	\$140
	Curriculum	, , , , , ,	*			,,	, ,
	Development &				Curriculum		
	Staff				Development & Staff		
13	Development Payment to	\$46,661	\$33	13	Development	\$43,967	\$31
	Juvenile Justice				Payment to Juvenile		
95	AEP	\$0	\$0	95	Justice AEP	\$0	\$0
	Total:	\$6,440,522	· ·	33	Total:	\$6,549,221	\$4,593
	i otai.	\$0,440,322	\$4,510		iotai.	\$0,549,221	<b>Ψ4,393</b>
Instructional				Instructional			
Support				Support			
- Melean	Instructional			20,000	Instructional		
21	Leadership	\$114,907	\$81	21	Leadership	\$120,627	\$85
	School						
23	Leadership	\$773,099	\$542	23	School Leadership	\$776,214	\$544
	Guidance &				Guidance &		
	Counseling,	#000 FT4	6404	24	Counseling,	6070 700	6465
31	Evaluation Social Work	\$262,571	\$184	31	Evaluation Social Work	\$278,739	\$195
32	Services	\$0	\$0	32	Services	\$0	\$0
33	Health Services	\$100.608		33	Health Services	\$115,439	\$81
	Co-curricular/	<b>\$100,000</b>	ΨΠ	- 55		ψ. 10,400	ŲJ1
	Extra-curricular				Co-curricular/ Extra-		
36	Activities	\$859,446	\$603	36	curricular Activities	\$880,636	\$618
	Total	\$2,110,631	\$1,480		Total	\$2,171,655	\$1,523
							\$0
Central				Central			
Administration	General			Administration	General		\$0
41	Administration	\$539,201	\$378	41	Administration	\$506,519	\$355
71	Administration	Ψ339,201	\$370	71	Administration	ψ500,519	ψ333
District				District			
Operations				Operations			
	Plant						
	Maintenance &				Plant Maintenance &		
51	Operations	\$1,507,538	\$1,057	51	Operations	\$1,198,033	\$840
	Security and	405.050	200		Security and	000.4==	
52 53	Monitoring Data Processing	\$85,972 \$74,038		52 53	Monitoring Data Processing	\$99,177 \$77,150	\$70 \$54
33	Student	\$74,030	<b>\$32</b>	33	Student	\$77,130	<b>\$34</b>
34	Transportation	\$594,127	\$417	34	Transportation	\$330,811	\$232
35	Food Services	\$745,929		35	Food Services	\$712,573	
	Total:	\$3,007,604			Total:	\$2,417,744	
		` , , ,	. ,			. , ,	. ,
Debt Service				Debt Service			
71	Debt Service	\$1,137,281	\$798	71	Debt Service	\$1,137,306	\$798
Other	Community			Other			
61	Service	\$25,645	\$18	61	Community Service	\$25,515	\$18
	Facilities	\$25,045	\$10	01	Community Service	φ20,015	\$10
	Acquisition and				Facilities Acquisition		
81	Construction	\$203,500	\$143	81	and Construction	\$146,000	\$102
3.							
	Contracted				Contracted		
	Instructional				Instructional		
	Services Between				Services Between		,
91	Public schools	\$0	\$0	91	Public schools Incremental Cost	\$0	\$0
	Incremental Cost Associated with				Associated with		
	Chapter 41				Chapter 41 School		
92	School Districts	\$0	\$0	92	Districts	\$0	\$0
	Payments to	Ψ0	40	-	Payments to Fiscal	1	<b>40</b>
	Fiscal Agents for				Agents for Shared		
	Shared Service				Service		
	Arrangements	\$220,000	\$154	93	Arrangements	\$217,000	\$152
93	Payments to Tax			0.7	Payments to Tax		
	I	\$0	\$0	97	Increment Funds	\$0	\$0
93 97	Increment Funds	ΨΟ					
		ψ.					
	Inter-government	***			Inter-government		
		***			Inter-government charges not Defined		
	Inter-government charges not	\$80,000	\$56	99	Inter-government charges not Defined in Other codes	\$80,000	\$56