

**SABINE INDEPENDENT SCHOOL DISTRICT**  
**2018-19 Adopted Budget**  
**Adopted on June 25, 2018**

	<b>General Fund</b>	<b>Child Nutrition Fund</b>	<b>Debt Service Fund</b>
<b>Estimated Revenue:</b>			
Local	\$ 4,259,535	\$ 225,300	\$ 955,663
State	6,875,302	25,021	236,907
Federal	180,000	460,500	-
<b>Total Estimated Revenue</b>	<b>11,314,837</b>	<b>710,821</b>	<b>1,192,570</b>
<b>Appropriations:</b>			
Function 11 - Instruction	6,430,056	-	-
Function 12 - Media Services	155,249	-	-
Function 13 - Curriculum Development	42,794	-	-
Function 21 - Instructional Admin.	122,726	-	-
Function 23 - Campus Admin.	804,850	-	-
Function 31 - Guidance & Counseling	276,121	-	-
Function 33 - Nursing Services	108,205	-	-
Function 34 - Transportation	350,511	-	-
Function 35 - Child Nutrition	-	709,473	-
Function 36 - Co-Curricular	826,138	-	-
Function 41 - General Administration	509,130	-	-
Function 51 - Plant Maintenance	1,238,435	-	-
Function 52 - Security & Monitoring	90,811	-	-
Function 53 - Data Processing	79,895	-	-
Function 61 - Community Involvement	25,875	-	-
Function 71 - Debt Service -			
Principal Payments	79,755	-	250,000
Interest Payments	3,970	-	803,582
Paying Agent Fees	-	-	440
Function 81 - Capital Improvements	-	-	-
Function 93 - Pmts to SSA Members	211,400	-	-
Function 99 - Other Intergov. Pmts.	80,000	-	-
<b>Total Appropriations</b>	<b>11,435,921</b>	<b>709,473</b>	<b>1,054,022</b>
<b>Budget Surplus (Deficit)</b>	<b>\$ (121,084)</b>	<b>\$ 1,348</b>	<b>\$ 138,548</b>