

SABINE INDEPENDENT SCHOOL DISTRICT
2019-20 Adopted Budget
Adopted on June 28, 2019

	General Fund	Child Nutrition Fund	Debt Service Fund
Estimated Revenue:			
Local	\$ 4,162,887	\$ 250,650	\$ 1,067,317
State	9,194,674	23,844	159,439
Federal	175,000	481,300	-
Total Estimated Revenue	13,532,561	755,794	1,226,756
Appropriations:			
Function 11 - Instruction	7,253,417	-	-
Function 12 - Media Services	157,733	-	-
Function 13 - Curriculum Development	52,226	-	-
Function 21 - Instructional Admin.	127,686	-	-
Function 23 - Campus Admin.	844,905	-	-
Function 31 - Guidance & Counseling	296,335	-	-
Function 33 - Nursing Services	113,721	-	-
Function 34 - Transportation	506,654	-	-
Function 35 - Child Nutrition	-	755,794	-
Function 36 - Co-Curricular	922,430	-	-
Function 41 - General Administration	557,839	-	-
Function 51 - Plant Maintenance	1,442,822	-	-
Function 52 - Security & Monitoring	96,730	-	-
Function 53 - Data Processing	82,735	-	-
Function 61 - Community Involvement	8,800	-	-
Function 71 - Debt Service -			
Principal Payments	79,755	-	250,000
Interest Payments	3,970	-	803,582
Paying Agent Fees	-	-	440
Function 81 - Capital Improvements	249,000	-	-
Function 93 - Pmts to SSA Members	251,000	-	-
Function 99 - Other Intergov. Pmts.	80,000	-	-
Total Appropriations	13,127,758	755,794	1,054,022
Budget Surplus (Deficit)	\$ 404,803	\$ -	\$ 172,734