

**Adopted Budget for
Date Adopted by Board:**

**SABINE ISD
June 27, 2011**

Revenue:		
5700	Local and Intermediate Sources	\$3,742,440
5800	State Program Revenues	\$5,904,435
5900	Federal Program Revenues	\$16,000
	Total Revenues	\$9,662,875

Expenditures:		
11	Instruction	\$5,530,524
12	Instructional Resources, Media	\$294,596
13	Curriculum Development & Staff	\$85,867
21	Instructional Leadership	\$0
23	School Leadership	\$624,246
31	Guidance & Counseling, Evaluation	\$211,845
32	Social Work Services	\$0
33	Health Services	\$81,752
34	Student Transportation	\$351,882
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$638,869
41	General Administration	\$422,469
51	Plant Maintenance & Operations	\$1,067,929
52	Security and Monitoring	\$106,847
53	Data Processing	\$31,848
61	Community Service	\$38,805
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$123,396
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$52,000
	Total Adopted Expenditure Budget	\$9,662,875.00
	Difference in Revenue/Expenditures	\$0.00



