

SABINE INDEPENDENT SCHOOL DISTRICT
2020-21 Adopted Budget
Adopted on June 22, 2020

	General Fund	Child Nutrition Fund	Debt Service Fund
Estimated Revenue:			
Local	\$ 4,094,678	\$ 250,650	\$ 1,058,720
State	10,425,803	27,803	187,664
Federal	125,000	485,000	-
Total Estimated Revenue	14,645,481	763,453	1,246,384
Appropriations:			
Function 11 - Instruction	7,988,469	-	-
Function 12 - Media Services	218,690	-	-
Function 13 - Curriculum Development	45,331	-	-
Function 21 - Instructional Admin.	137,291	-	-
Function 23 - Campus Admin.	891,677	-	-
Function 31 - Guidance & Counseling	311,314	-	-
Function 33 - Nursing Services	113,735	-	-
Function 34 - Transportation	375,955	-	-
Function 35 - Child Nutrition	-	772,137	-
Function 36 - Co-Curricular	1,049,169	-	-
Function 41 - General Administration	644,312	-	-
Function 51 - Plant Maintenance	1,600,469	-	-
Function 52 - Security & Monitoring	92,781	-	-
Function 53 - Data Processing	85,604	-	-
Function 61 - Community Involvement	8,000	-	-
Function 71 - Debt Service -			
Principal Payments	40,198	-	290,000
Interest Payments	442	-	783,182
Paying Agent Fees	-	-	440
Function 81 - Capital Improvements	110,400	-	-
Function 93 - Pmts to SSA Members	336,600	-	-
Function 99 - Other Intergov. Pmts.	80,000	-	-
Total Appropriations	14,130,437	772,137	1,073,622
Budget Surplus (Deficit)	\$ 515,044	\$ (8,684)	\$ 172,762