

**Adopted Budget for
Date Adopted by Board:**

**SABINE ISD
June 29, 2009**

Revenue:		
5700	Local and Intermediate Sources	\$3,586,223
5800	State Program Revenues	\$6,585,268
5900	Federal Program Revenues	\$16,000
	Total Revenues	\$10,187,491

Expenditures:		
11	Instruction	\$5,761,343
12	Instructional Resources, Media	\$223,006
13	Curriculum Development & Staff	\$147,531
21	Instructional Leadership	\$11,582
23	School Leadership	\$688,752
31	Guidance & Counseling, Evaluation	\$192,880
32	Social Work Services	\$0
33	Health Services	\$82,793
34	Student Transportation	\$374,541
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$790,112
41	General Administration	\$440,905
51	Plant Maintenance & Operations	\$1,096,670
52	Security and Monitoring	\$109,012
53	Data Processing	\$27,540
61	Community Service	\$33,440
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$115,500
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$56,200
00	Operating Transfers to Other Funds	\$123,423
	Total Adopted Expenditure Budget	\$10,275,230.00
	Difference in Revenue/Expenditures	(\$87,739.00)