

Sabine ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2013

	2011-12	2012-2013 School Fiscal Year															
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals	(+/-) change from 2011-12		
Electricity:	Total Usage for Year																
Kilo Hours		3,110,813	214,539	276,951	338,709	210,738	208,670	189,905	200,025	213,019	205,812	206,401	245,773	257,067	2,767,609	-11.03%	Electricity:
Cost \$		200,354	15,763	19,840	23,428	16,355	14,995	14,411	14,808	14,596	13,901	14,931	16,455	17,035	196,518	-1.91%	Kilo Hours
Unit cost \$		0.064406	0.073472	0.071635	0.069169	0.077608	0.071861	0.075887	0.074033	0.068521	0.067540	0.072338	0.066952	0.066268	0.071006		Unit cost
Natural Gas:																	
MCF		2,318	22	28	7	27	67	147	359	587	469	219	136	45	2,113	-8.84%	Natural Gas:
Cost \$		13,235	249	290	185	291	515	1,020	2,066	3,169	2,541	1,244	882	404	12,856	-2.86%	MCF
Unit cost \$		5.709664	11.318182	10.357143	26.428571	10.777778	7.686567	6.938776	5.754875	5.398637	5.417910	5.680365	6.485294	8.977778	6.084240		Unit cost
Water:																	
Gallons		4,488,200	311,400	313,700	429,300	491,700	533,400	340,000	249,000	359,000	316,900	403,200	402,100	786,800	4,936,500	9.99%	Water:
Cost \$		16,943	1,210	1,217	1,585	1,877	2,035	1,296	1,023	1,353	1,227	1,521	1,483	3,117	18,944	11.81%	Gallons
Unit cost \$		0.003775	0.003886	0.003880	0.003692	0.003817	0.003815	0.003812	0.004108	0.003769	0.003872	0.003772	0.003688	0.003962	0.003838		Unit cost
Aggregate Cost: \$		230,532	17,222	21,347	25,198	18,523	17,545	16,727	17,897	19,118	17,669	17,696	18,820	20,556	228,318		Aggregate Cost: