

**Sabine ISD**  
**Utility Usage and Cost for Fiscal Year Ending 6/30/2014**

	2012-13	2013-2014 School Fiscal Year															
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals	(+/-) change from 2012-13		
<b>Electricity:</b>																	<b>Electricity:</b>
<b>Kilo Hours</b>	<b>Total Usage for Year</b>	2,767,609	242,232	257,693	357,487	231,809	205,573	252,864	246,688	246,786	193,501	206,231	248,181	265,197	2,954,242	6.74%	<b>Kilo Hours</b>
<b>Cost \$</b>		196,518	16,933	17,941	23,288	16,268	14,566	21,047	19,594	18,985	16,745	18,200	20,526	21,252	225,344	14.67%	<b>Cost</b>
<b>Unit cost \$</b>		0.071006	0.069906	0.069623	0.065144	0.070177	0.070854	0.083234	0.079428	0.076931	0.086538	0.088249	0.082704	0.080136	0.076278		<b>Unit cost</b>
<b>Natural Gas:</b>																	<b>Natural Gas:</b>
<b>MCF</b>		2,113	14	5	16	41	321	553	1,197	705	516	104	67	18	3,557	68.34%	<b>CCF</b>
<b>Cost \$</b>		12,856	223	174	242	407	2,073	3,476	7,495	5,505	4,066	957	608	301	25,527	98.56%	<b>Cost</b>
<b>Unit cost \$</b>		6.084240	15.940000	34.708000	15.125000	9.926829	6.457944	6.285714	6.261487	7.808511	7.879845	9.201923	9.074627	16.722222	7.176469		<b>Unit cost</b>
<b>Water:</b>																	<b>Water:</b>
<b>Gallons</b>		4,936,500	1,377,400	1,312,200	1,281,000	824,800	534,600	372,600	427,900	413,900	339,900	480,500	542,900	525,100	8,432,800	70.83%	<b>Gallons</b>
<b>Cost \$</b>		18,944	5,628	5,351	5,216	3,276	2,115	1,578	1,592	1,526	1,296	1,816	2,081	2,259	33,734	78.07%	<b>Cost</b>
<b>Unit cost \$</b>		0.003838	0.004086	0.004078	0.004072	0.003972	0.003956	0.004235	0.003720	0.003687	0.003813	0.003779	0.003833	0.004302	0.004000		<b>Unit cost</b>
<b>Aggregate Cost: \$</b>		228,318	22,785	23,466	28,746	19,951	18,754	26,101	28,681	26,016	22,107	20,973	23,215	23,812	284,605		<b>Aggregate Cost:</b>