

**Sabine ISD**  
**Utility Usage and Cost for Fiscal Year Ending 6/30/2015**

	2013-14	2014-2015 School Fiscal Year															
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals	(+/-) change from 2013-14		
<b>Electricity:</b>																	<b>Electricity:</b>
<b>Kilo Hours</b>	<b>Total Usage for Year</b>	2,954,242	261,322	280,748	331,698	261,645	244,753	184,078	247,299	240,143	236,970	253,254	266,092	297,693	3,105,695	5.13%	<b>Kilo Hours</b>
<b>Cost \$</b>		225,344	21,063	24,865	27,461	22,837	21,247	21,511	19,269	19,373	19,047	21,282	22,570	24,674	265,201	17.69%	<b>Cost</b>
<b>Unit cost \$</b>		0.076278	0.080601	0.088567	0.082790	0.087282	0.086812	0.116860	0.077919	0.080674	0.080379	0.084036	0.084821	0.082883	0.085392		<b>Unit cost</b>
<b>Natural Gas:</b>																	<b>Natural Gas:</b>
<b>CCF</b>		35,365	249	229	253	427	4,292	10,742	5,155	9,195	4,444	844	531	790	37,151	5.05%	<b>CCF</b>
<b>Cost \$</b>		25,502	307	339	355	474	3,083	7,564	3,226	3,976	2,112	1,516	504	695	24,152	-5.29%	<b>Cost</b>
<b>Unit cost \$</b>		0.721117	1.232450	1.478559	1.404743	1.110867	0.718204	0.704172	0.625802	0.432460	0.475245	1.795783	0.949849	0.880190	0.650104		<b>Unit cost</b>
<b>Water:</b>																	<b>Water:</b>
<b>Gallons</b>		8,432,800	430,300	366,400	470,600	475,000	545,900	397,800	281,500	362,600	292,900	358,000	397,200	439,100	4,817,300	-42.87%	<b>Gallons</b>
<b>Cost \$</b>		33,734	1,820	1,582	1,986	2,009	2,469	1,920	1,492	1,800	1,538	1,777	1,923	2,045	22,361	-33.71%	<b>Cost</b>
<b>Unit cost \$</b>		0.004000	0.004230	0.004318	0.004220	0.004229	0.004523	0.004827	0.005300	0.004964	0.005251	0.004964	0.004841	0.004657	0.004642		<b>Unit cost</b>
<b>Aggregate Cost: \$</b>		284,581	23,190	26,786	29,803	25,320	26,799	30,996	23,987	25,150	22,697	24,575	24,998	27,414	311,714		<b>Aggregate Cost:</b>