

**Sabine ISD**  
**Utility Usage and Cost for Fiscal Year Ending 6/30/2016**

	2014-15 Fiscal Year	2015-2016 School Fiscal Year															
	Total Usage for Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals		(+/-) change from 2014-15	
<b>Electricity:</b>																	<b>Electricity:</b>
<b>Kilo Hours</b>	3,105,695	279,871	298,996	331,987	239,806	189,085	189,497	197,618	182,874	198,577	215,875	259,718	242,164	2,826,068	-9.00%	<b>Kilo Hours</b>	
<b>Cost \$</b>	265,201	23,854	26,106	27,164	21,178	17,802	17,692	17,686	16,671	17,451	18,534	22,012	21,668	247,818	-6.55%	<b>Cost</b>	
<b>Unit cost \$</b>	0.085392	0.085231	0.087311	0.081824	0.088315	0.094147	0.093365	0.089496	0.091163	0.087879	0.085853	0.084752	0.089478	0.087690		<b>Unit cost</b>	
<b>Natural Gas:</b>																<b>Natural Gas:</b>	
<b>CCF</b>	37,151	616	223	661	989	1,492	3,280	4,159	2,727	1,825	509	1,026	537	18,044	-51.43%	<b>CCF</b>	
<b>Cost \$</b>	24,152	595	347	643	839	1,077	1,871	2,092	1,471	1,037	545	728	586	11,831	-51.02%	<b>Cost</b>	
<b>Unit cost \$</b>	0.650104	0.966672	1.553946	0.972436	0.848787	0.721743	0.570311	0.503042	0.539545	0.567945	1.071000	0.709522	1.091322	0.655663		<b>Unit cost</b>	
<b>Water:</b>																<b>Water:</b>	
<b>Gallons</b>	4,817,300	360,600	386,100	272,600	296,300	321,100	193,200	252,000	320,300	253,600	427,200	338,400	420,100	3,841,500	-20.26%	<b>Gallons</b>	
<b>Cost \$</b>	22,361	1,772	1,851	1,474	1,575	1,666	1,191	1,387	1,645	1,429	2,026	1,704	1,977	19,697	-11.91%	<b>Cost</b>	
<b>Unit cost \$</b>	0.004642	0.004914	0.004795	0.005407	0.005316	0.005188	0.006165	0.005504	0.005136	0.005635	0.004743	0.005035	0.004706	0.005128		<b>Unit cost</b>	
<b>Aggregate Cost: \$</b>	<b>311,714</b>	<b>26,221</b>	<b>28,303</b>	<b>29,281</b>	<b>23,593</b>	<b>20,545</b>	<b>20,754</b>	<b>21,165</b>	<b>19,788</b>	<b>19,916</b>	<b>21,105</b>	<b>24,444</b>	<b>24,231</b>	<b>279,346</b>		<b>Aggregate Cost:</b>	