

Sabine ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2017

	2015-16	2016-2017 School Fiscal Year															
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals	(+/-) change from 2015-16		
Electricity:	Total Usage for Year																Electricity:
Kilo Hours	2,826,068	283,641	295,333	332,944	266,725	224,947	173,554	183,293	181,748	171,308	186,103	228,013	245,732	2,773,341	-1.87%	Kilo Hours	
Cost \$	247,818	23,747	24,130	25,628	22,682	19,273	16,258	15,831	15,162	14,832	15,207	17,588	19,497	229,834	-7.26%	Cost	
Unit cost \$	0.087690	0.083723	0.081706	0.076974	0.085038	0.085676	0.093675	0.086371	0.083422	0.086578	0.081711	0.077138	0.079341	0.082873		Unit cost	
Natural Gas:																Natural Gas:	
CCF	18,044	372	432	1,045	760	2,282	4,492	4,502	2,417	1,469	639	309	411	19,130	6.02%	CCF	
Cost \$	11,831	498	548	974	803	1,865	3,322	3,108	1,609	1,077	707	489	475	15,474	30.80%	Cost	
Unit cost \$	0.655663	1.339866	1.267685	0.931828	1.056592	0.817108	0.739628	0.690335	0.665792	0.733179	1.107196	1.580939	1.155401	0.808928		Unit cost	
Water:																Water:	
Gallons	3,841,500	590,000	723,800	376,300	483,200	455,200	273,400	151,600	397,400	265,900	400,000	524,700	384,000	5,025,500	30.82%	Gallons	
Cost \$	19,697	2,802	3,530	1,834	2,239	2,124	1,473	1,031	1,935	1,450	1,918	2,383	1,858	24,577	24.77%	Cost	
Unit cost \$	0.005128	0.004749	0.004877	0.004874	0.004634	0.004666	0.005388	0.006801	0.004869	0.005453	0.004795	0.004542	0.004839	0.004890		Unit cost	
Aggregate Cost: \$	279,346	27,048	28,208	28,436	25,724	23,261	21,053	19,970	18,706	17,359	17,832	20,460	21,830	269,886		Aggregate Cost:	