

Sabine ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2017

	2016-17	2017-2018 School Fiscal Year															
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals		(+/-) change from 2016-17	
Electricity:																	Electricity:
Kilo Hours	Total Usage for Year	2,773,341	248,256	277,757	300,112	256,109	167,986	180,958	203,672	195,163	173,784	183,175	261,458	0	2,448,430		Kilo Hours
Cost \$		229,834	19,693	20,273	24,707	19,901	16,579	18,357	19,678	22,268	21,735	21,833	26,403	0	231,428		Cost
Unit cost \$		0.082873	0.079326	0.072990	0.082324	0.077704	0.098695	0.101445	0.096615	0.114101	0.125068	0.119194	0.100983		0.094521		Unit cost
Natural Gas:																	Natural Gas:
CCF		19,052	342	435	866	467	1,240	5,079	10,143	3,277	1,882	927	603	0	25,261		CCF
Cost \$		15,368	512	464	879	591	1,113	3,313	6,708	2,347	1,409	2,173	608	0	20,116		Cost
Unit cost \$		0.806633	1.497281	1.066644	1.014677	1.265182	0.897282	0.652221	0.661350	0.716317	0.748555	2.343994	1.008226		0.796327		Unit cost
Water:																	Water:
Gallons		5,025,500	337,100	374,300	428,500	1,150,400	369,300	192,900	195,700	340,500	275,600	261,000	403,900				Gallons
Cost \$		24,577	1,682	1,810	2,030	4,370	1,817	950	1,188	1,725	1,479	1,429	1,952				Cost
Unit cost \$		0.004890	0.004990	0.004836	0.004737	0.003799	0.004920	0.004925	0.006071	0.005066	0.005366	0.005475	0.004833				Unit cost
Aggregate Cost: \$		269,779	21,887	22,547	27,615	24,862	19,509	22,620	27,574	26,341	24,623	25,435	28,963	0	271,976		Aggregate Cost: