

Sabine ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2019

	2017-18	2018-2019 School Fiscal Year															
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals	(+/-) change from 2017-18		
Electricity:	Total Usage for Year																Electricity:
Kilo Hours		2,669,257	261,829	309,487	296,974	232,440	202,915	181,431	199,963	198,417	182,228	194,278	264,573	226,354	2,750,889	3.06%	Kilo Hours
Cost \$		255,886	26,345	29,419	27,920	23,024	18,078	15,607	18,173	18,432	17,615	18,821	23,635	20,476	257,546	0.65%	Cost
Unit cost \$		0.095864	0.100620	0.095059	0.094016	0.099053	0.089092	0.086023	0.090880	0.092897	0.096662	0.096876	0.089333	0.090458	0.093623		Unit cost
Natural Gas:																	Natural Gas:
CCF		26,796	347	470	781	1,086	3,807	4,647	5,585	3,821	2,599	970	623	452	25,188	-6.00%	CCF
Cost \$		18,263	491	560	613	837	2,254	2,641	3,159	1,998	1,134	567	437	446	15,136	-17.12%	Cost
Unit cost \$		0.681549	1.415793	1.190957	0.784840	0.770424	0.591939	0.568371	0.565570	0.522779	0.436426	0.584639	0.701043	0.986593	0.600910		Unit cost
Water:																	Water:
Gallons		5,085,800	314,000	556,600	522,200	462,400	446,100	297,000	265,900	342,500	229,200	350,600	294,200	369,800	4,450,500	-12.49%	Gallons
Cost \$		24,079	1,599	2,602	2,370	2,201	2,100	1,548	1,434	1,730	1,314	1,748	1,556	1,822	22,024	-8.53%	Cost
Unit cost \$		0.004735	0.005092	0.004675	0.004538	0.004760	0.004707	0.005212	0.005393	0.005051	0.005733	0.004986	0.005289	0.004927	0.004949		Unit cost
Aggregate Cost: \$		298,228	28,436	32,581	30,903	26,062	22,432	19,796	22,765	22,160	20,063	21,136	25,628	22,744	294,705		Aggregate Cost: