

Sabine ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2020

	2018-19	2019-2020 School Fiscal Year															
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals	(+/-) change from 2018-19		
Electricity:	Total Usage for Year																Electricity:
Kilo Hours		2,750,889	259,392	292,672	344,874	242,325	180,846	175,054	183,490	186,080	160,296	79,317	136,715	79,675	2,320,736	-15.64%	Kilo Hours
Cost \$		257,546	22,167	26,104	28,339	22,979	20,134	13,420	17,793	18,059	16,849	13,496	16,411	17,474	233,226	-9.44%	Cost
Unit cost \$		0.093623	0.085458	0.089193	0.082173	0.094827	0.111334	0.076663	0.096969	0.097051	0.105109	0.170157	0.120037	0.219318	0.100497		Unit cost
Natural Gas:																	Natural Gas:
CCF		25,188	202	421	344	1,180	3,244	5,530	5,697	6,109	1,563	1,658	1,046	153	27,147	7.78%	CCF
Cost \$		14,964	215	412	347	746	1,745	2,937	2,820	2,542	892	874	-365	269	13,434	-10.23%	Cost
Unit cost \$		0.594094	1.061881	0.978860	1.008023	0.632246	0.537765	0.531145	0.495003	0.416163	0.570870	0.526978	-0.348489	1.755556	0.494847		Unit cost
Water:																	Water:
Gallons		4,450,500	351,600	520,700	624,600	547,700	429,700	221,300	223,000	364,900	229,200	79,700	129,200	206,000	3,927,600	-11.75%	Gallons
Cost \$		22,024	1,741	2,397	2,856	2,472	2,071	1,283	1,281	1,811	1,321	793	962	1,228	20,216	-8.21%	Cost
Unit cost \$		0.004949	0.004952	0.004603	0.004573	0.004513	0.004820	0.005798	0.005744	0.004963	0.005764	0.009950	0.007446	0.005961	0.005147		Unit cost
Aggregate Cost: \$		294,534	24,123	28,913	31,542	26,197	23,950	17,640	21,894	22,413	19,062	15,163	17,008	18,971	266,876		Aggregate Cost: