

**Sabine ISD**  
**Utility Usage and Cost for Fiscal Year Ending 6/30/2021**

	2019-20 Fiscal Year	2020-2021 School Fiscal Year														
	Total Usage for Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals		(+/-) change from 2019-20
<b>Electricity:</b>																<b>Electricity:</b>
<b>Kilo Hours</b>	2,320,736	243,339	266,118	274,910	196,870	168,058	171,011	168,135	220,492	165,673	188,162	188,315	220,621	2,471,704	6.51%	<b>Kilo Hours</b>
<b>Cost \$</b>	233,226	21,789	24,655	25,057	18,947	17,304	17,843	17,296	20,234	18,045	18,929	19,702	20,836	240,637	3.18%	<b>Cost</b>
<b>Unit cost \$</b>	0.100497	0.089540	0.092647	0.091148	0.096239	0.102964	0.104340	0.102868	0.091769	0.108919	0.100600	0.104622	0.094442	0.097357		<b>Unit cost</b>
<b>Natural Gas:</b>																<b>Natural Gas:</b>
<b>CCF</b>	27,147	168	372	454	813	2,199	4,574	4,264	5,641	1,531	509	629	206	21,360	-21.32%	<b>CCF</b>
<b>Cost \$</b>	13,434	299	462	513	700	1,639	2,997	2,816	3,471	1,242	585	581	398	15,704	16.90%	<b>Cost</b>
<b>Unit cost \$</b>	0.494847	1.781607	1.243172	1.130463	0.861525	0.745366	0.655297	0.660335	0.615293	0.810954	1.149666	0.924006	1.931456	0.735214		<b>Unit cost</b>
<b>Water:</b>																<b>Water:</b>
<b>Gallons</b>	3,927,600	349,000	370,400	496,800	355,400	320,300	296,900	143,300	271,200	240,100	280,000	383,500	185,000	3,691,900	-6.00%	<b>Gallons</b>
<b>Cost \$</b>	20,216	1,809	1,797	2,276	1,776	1,654	1,558	1,002	1,483	1,366	1,512	1,876	1,148	19,257	-4.74%	<b>Cost</b>
<b>Unit cost \$</b>	0.005147	0.005183	0.004852	0.004581	0.004997	0.005164	0.005248	0.006992	0.005468	0.005689	0.005400	0.004892	0.006205	0.005216		<b>Unit cost</b>
<b>Aggregate Cost: \$</b>	266,876	23,897	26,915	27,847	21,423	20,597	22,399	21,113	25,188	20,653	21,026	22,159	22,382	275,598		<b>Aggregate Cost:</b>