

Sabine ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2012

	2010-11	2011-2012 School Fiscal Year															
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals		(+/-) change from 2010-11	
Electricity:																	
Kilo Hours	Total Usage for Year	3,252,673	324,322	388,092	366,462	287,372	185,442	197,595	208,467	206,151	191,480	242,209	252,289	260,932	3,110,813	-4.36%	Electricity:
Cost \$		209,812	19,720	23,537	23,209	17,461	13,236	13,848	13,669	13,449	13,420	16,268	14,471	18,066	200,354	-4.51%	Cost
Unit cost \$		0.064504	0.060804	0.060648	0.063333	0.060761	0.071375	0.070083	0.065569	0.065239	0.070086	0.067165	0.057359	0.069236	0.064406		Unit cost
Natural Gas:																	
MCF		3,785	18	22	26	27	87	253	701	509	475	121	50	29	2,318	-38.76%	Natural Gas:
Cost \$		22,170	294	300	331	321	686	1,595	3,811	2,557	2,093	665	335	247	13,235	-40.30%	Cost
Unit cost \$		5.857332	16.333333	13.636364	12.730769	11.888889	7.885057	6.304348	5.436519	5.023576	4.406316	5.495868	6.700000	8.517241	5.709664		Unit cost
Water:																	
Gallons		4,711,500	410,700	454,400	628,100	378,500	224,700	321,800	302,100	427,600	324,100	288,400	351,500	37,300	4,149,200	-11.93%	Water:
Cost \$		17,811	1,494	1,678	2,413	1,389	928	1,218	1,159	1,562	1,225	1,141	1,331	1,364	16,902	-5.10%	Cost
Unit cost \$		0.003780	0.003638	0.003693	0.003842	0.003670	0.004130	0.003785	0.003836	0.003653	0.003780	0.003956	0.003787	0.036568	0.004074		Unit cost
Aggregate Cost: \$		249,793	21,508	25,515	25,953	19,171	14,850	16,661	18,639	17,568	16,738	18,074	16,137	19,677	230,491		Aggregate Cost: