

Sabine ISD
Utility Usage and Cost for Fiscal Year Ending 6/31/2008

	2006-07	2007 - 2008 School Fiscal Year														(+/-) change from 2006-2007	
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals			
Electricity:																	Electricity:
Kilo Hours	2,579,526	200,892	297,272	306,302	264,905	181,639	173,737	197,843	187,718	160,672	210,554	247,791	247,959	2,677,284		3.79%	Kilo Hours
Cost \$	185,723	15,046	16,764	17,175	15,463	11,502	11,372	11,807	13,475	6,541	14,846	16,936	16,331	167,258		-9.94%	Cost
Unit cost \$	0.071999	0.074896	0.056393	0.056072	0.058372	0.063323	0.065455	0.059679	0.071783	0.040710	0.070509	0.068348	0.065862	0.062473			Unit cost
Natural Gas:																Natural Gas:	
MCF	2,870	55	53	65	86	183	495	657	395	453	115	62	45	2,663		-7.20%	MCF
Cost \$	19,020	613	587	700	904	1,860	4,415	5,729	3,192	4,525	1,235	822	598	25,179		32.38%	Cost
Unit cost \$	6.627829	11.251009	11.053107	10.721899	10.493728	10.167687	8.925490	8.723466	8.082071	9.999845	10.711362	13.253548	13.298667	9.455231			Unit cost
Water:																Water:	
Gallons	4,672,100	236,400	319,100	334,100	436,800	368,600	250,500	150,200	266,900	367,200	271,100	419,100	279,500	3,699,500		-20.82%	Gallons
Cost \$	16,448	914	1,082	1,242	1,578	1,346	992	691	1,048	1,405	1,053	1,817	1,079	14,245		-13.40%	Cost
Unit cost \$	0.003521	0.003867	0.003389	0.003718	0.003613	0.003651	0.003958	0.004598	0.003925	0.003827	0.003885	0.004334	0.003859	0.003851			Unit cost
Aggregate																Aggregate	
Cost: \$	221,191	16,573	18,432	19,117	17,945	14,707	16,779	18,226	17,714	12,471	17,134	19,574	18,008	206,682			Cost: