

Sabine ISD
Utility Usage and Cost for Fiscal Year Ending 6/31/2009

	2007-08	2008 - 2009 School Fiscal Year													Electricity: Kilo Hours	
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June			Totals
Electricity:	Total Usage for Year															
Kilo Hours	2,677,284	245,870	284,800	297,300	236,659	166,772	171,126	186,074	164,059	152,756	197,686	228,284	224,085	2,555,471	-4.55%	Kilo Hours
Cost \$	167,258	16,140	15,438	16,316	13,213	10,308	10,571	11,211	12,264	12,611	14,875	17,065	16,612	166,624	-0.38%	Cost
Unit cost \$	0.062473	0.065644	0.054206	0.054881	0.055831	0.061809	0.061773	0.060250	0.074754	0.082556	0.075246	0.074753	0.074133	0.065203		Unit cost
Natural Gas:																
MCF	2,663	18	85	57	88	253	632	744	382	245	139	53	57	2,751	3.30%	Natural Gas: MCF
Cost \$	25,179	344	1,071	723	1,009	2,672	4,843	4,462	1,963	1,118	702	329	399	19,635	-22.02%	Cost
Unit cost \$	9.455231	19.675429	12.656147	12.636189	11.504105	10.545264	7.667495	5.995364	5.137896	4.573947	5.062293	6.211321	7.064248	7.137561		Unit cost
Water:																
Gallons	3,699,500	396,500	360,600	229,900	361,400	334,400	379,300	411,400	416,500	514,700	761,200	419,600	694,100	5,279,600	42.71%	Water: Gallons
Cost \$	14,245	1,130	1,322	930	1,324	1,252	1,378	1,485	1,502	1,921	2,968	1,815	2,675	19,701	38.30%	Cost
Unit cost \$	0.003851	0.002849	0.003666	0.004044	0.003664	0.003745	0.003633	0.003609	0.003606	0.003732	0.003900	0.004326	0.003854	0.003732		Unit cost
Aggregate Cost: \$	206,682	17,614	17,831	17,968	15,546	14,232	16,792	17,157	15,729	15,650	18,546	19,209	19,686	205,961		Aggregate Cost: