

**Sabine ISD**  
**Utility Usage and Cost for Fiscal Year Ending 6/30/2010**

	2008-09	2009 - 2010 School Fiscal Year														
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals	(+/-) change from 2008-2009	
<b>Electricity:</b>	<b>Total Usage for Year</b>															<b>Electricity:</b>
<b>Kilo Hours</b>	2,555,471	263,438	306,457	291,255	211,191	203,024	185,910	215,291	202,265	180,330	198,873	275,161	313,465	2,846,660	11.39%	<b>Kilo Hours</b>
<b>Cost \$</b>	166,624	18,543	19,524	18,666	14,189	12,366	12,113	13,224	12,264	11,120	12,229	17,679	19,503	181,420	8.88%	<b>Cost</b>
<b>Unit cost \$</b>	0.065203	0.070388	0.063709	0.064087	0.067188	0.060908	0.065156	0.061424	0.060633	0.061665	0.061494	0.064249	0.062216	0.063731		<b>Unit cost</b>
<b>Natural Gas:</b>																<b>Natural Gas:</b>
<b>MCF</b>	2,751	47	35	57	92	224	996	923	874	410	90	33	30	3,810	38.49%	<b>MCF</b>
<b>Cost \$</b>	19,635	415	330	467	786	1,619	6,546	6,277	4,876	2,339	585	288	329	24,855	26.58%	<b>Cost</b>
<b>Unit cost \$</b>	7.137561	8.784534	9.533815	8.214437	8.563399	7.237371	6.569808	6.799372	5.579277	5.704878	6.524107	8.698489	11.053691	6.523743		<b>Unit cost</b>
<b>Water:</b>																<b>Water:</b>
<b>Gallons</b>	5,279,600	739,100	1,100,800	1,097,271	736,800	329,800	359,900	220,800	262,400	285,400	466,600	642,400	584,400	6,825,671	29.28%	<b>Gallons</b>
<b>Cost \$</b>	19,701	2,864	4,409	3,096	2,866	1,229	1,335	912	1,042	1,109	1,727	2,482	2,241	25,312	28.48%	<b>Cost</b>
<b>Unit cost \$</b>	0.003732	0.003875	0.004006	0.002821	0.003889	0.003728	0.003708	0.004132	0.003970	0.003887	0.003702	0.003863	0.003834	0.003708		<b>Unit cost</b>
<b>Aggregate Cost: \$</b>	205,961	21,822	24,263	22,228	17,841	15,214	19,993	20,413	18,181	14,568	14,541	20,448	22,073	231,586		<b>Aggregate Cost:</b>