

Sabine ISD
Utility Usage and Cost for Fiscal Year Ending 6/30/2011

	2009-10	2010 - 2011 School Fiscal Year														
	Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Totals	(+/-) change from 2009-2010	
Electricity:	Total Usage for Year															
Kilo Hours	2,846,660	280,779	361,345	361,582	305,652	194,754	216,843	255,706	244,825	194,779	238,165	262,188	336,055	3,252,673	14.26%	Electricity:
Cost \$	181,420	18,017	23,720	23,104	19,177	13,454	14,263	15,761	15,227	13,238	16,176	17,180	20,495	209,812	15.65%	Kilo Hours Cost
Unit cost \$	0.063731	0.064169	0.065643	0.063897	0.062743	0.069080	0.065777	0.061638	0.062195	0.067964	0.067919	0.065526	0.060987	0.064505		Unit cost
Natural Gas:																
MCF	3,810	20	25	28	56	272	679	680	1,108	679	152	45	42	3,785	-0.64%	Natural Gas:
Cost \$	24,855	267	307	318	502	1,847	3,820	3,819	5,751	3,401	960	620	559	22,170	-10.80%	MCF Cost
Unit cost \$	6.523743	13.300498	12.431984	11.560364	9.007720	6.786843	5.622906	5.616176	5.190433	5.008837	6.315789	13.777778	13.309524	5.856816		Unit cost
Water:																
Gallons	6,825,671	383,900	455,600	517,500	448,500	421,900	361,800	214,800	325,400	433,400	311,900	359,500	477,300	4,711,500	-30.97%	Water:
Cost \$	25,312	1,407	1,678	1,948	1,655	1,582	1,377	931	1,252	1,615	1,212	1,355	1,800	17,811	-29.63%	Gallons Cost
Unit cost \$	0.003708	0.003666	0.003684	0.003765	0.003690	0.003749	0.003805	0.004332	0.003848	0.003725	0.003886	0.003768	0.003770	0.003780		Unit cost
Aggregate Cost:	231,586	19,692	25,705	25,370	21,334	16,882	19,460	20,511	22,230	18,254	18,348	19,155	22,854	249,794		Aggregate Cost: